

# 2008 BOND PROGRAM Construction Status Report

## Administration

*Associate Superintendent  
Business Services*

**Richard Matkin**

## Facility Planning and Construction Staff

*Bond Program Director  
Office Manager  
Program Manager  
Project Coordinator*

**Bruce Larson  
Ann Jones  
Tony Pearson  
Lindsey Luttrell**

*Construction Manager  
Construction Administrator  
Construction Administrator  
Construction Administrator  
Move Coordinator*

**Doug Guynes  
Johnny Pechacek  
Dusty Nugent  
James Watson  
John Jaeger**

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Teamwork for Excellence



**P L A N O**  
Independent School District

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**Facility  
Planning  
and  
Construction**

**April 9, 2009**

Plano ISD  
Facilities and Technology Task Force

Executive Summary Recommendations  
2008 Proposed Bond Program  
Board Approved - January 22, 2008

20 Year Renovation Targets	Program Amount
Mendenhall Elementary	\$12,783,455
Jackson Elementary	\$9,751,409
Weatherford Elementary	\$11,117,175
Memorial Elementary	\$10,073,881
Brinker Elementary	\$12,070,321
Daffron Elementary	\$12,056,128
Hedgcoxe Elementary	\$10,805,761
Bethany Elementary	\$13,925,564
Mitchell Elementary	\$15,354,843
Rasor Elementary	\$13,228,092
<b>Sub Total:</b>	<b>\$121,166,629</b>

New Schools & Acquisitions	Program Amount
Schell Elementary (Pre-Funded)	\$14,470,000
Child Care Center (Pre-Funded)	\$5,500,000
Early Childhood	\$16,094,254
New Elementary School	\$19,270,205
Otto Middle School	\$39,379,316
Murphy High School	\$62,244,725
<b>Sub Total:</b>	<b>\$156,958,500</b>

Additions/Modifications	Program Amount
Plano East Senior High	\$26,559,947
Vines Fine Arts & Science	\$14,106,880
Forman Elementary	\$4,581,002
Barron ECS	\$3,866,612
PWSHS Kitchen/Dining	\$2,772,353
Guinn Center Addition	\$4,320,187
Haggard Fine Arts	\$3,067,000
PSHS Fine Arts	\$6,775,000
<b>Sub Total:</b>	<b>\$66,048,981</b>

Systems and Compliance	Program Amount
West Cluster Projects	\$8,361,024
Central Cluster Projects	\$16,900,821
East Cluster Projects	\$6,900,634
Support Projects	\$3,991,915
<b>Sub Total:</b>	<b>\$36,154,394</b>

Technology	Program Amount
Technology	\$66,090,996
Replacement Program	
Classroom Initiatives (Dist.)	
Curriculum Initiatives (Tech.)	
Central/Auxillary Initiatives	
<b>Sub Total:</b>	<b>\$66,090,996</b>

Capital Improvements	Program Amount
Energy Efficient Lighting Upgrades	\$3,500,000
Wtr. Conserv. Irrigation Upgrades	\$2,500,000
FANS Equipment Replacement	\$350,000
FANS Upgrades	\$3,150,000
Capital Improvement Projects	\$460,000
Transportation-Buses	\$6,900,000
Transportation-Other	\$939,500
Land Purchases (Pre-Funded)	\$7,880,000
Bird Parking Area	\$1,500,000
Athletics Requests:	
Sr. HS Track Resurfacing	\$400,000
Upgrades	\$1,500,000
Curriculum Initiatives:	
Science	\$3,410,000
Career Ed.	\$687,000
Library	\$3,500,000
Fine Arts Equipment	\$1,700,000
PE - Lockers legislative	\$1,200,000
Security	\$4,004,000
<b>Sub Total:</b>	<b>\$43,580,500</b>

Executive Summary	Program Amount
20 Year Renovation Targets	\$121,166,629
New Schools & Acquisitions	\$156,958,500
Additions/Modifications	\$66,048,981
Capital Improvements	\$43,580,500
Systems and Compliance	\$36,154,394
Technology	\$66,090,996
<b>Grand Total:</b>	<b>\$490,000,000</b>